

# Energy Efficiency Program Activity by Town

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Town Name: DENNIS  
Program Period: 2024  
Current Dates: 7/1/2024 - 7/31/2024  
Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,271.55	\$4,644.50	2	46,028.87	\$80,781.50	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	34,237.00	\$63,044.33	33	137,449.00	\$304,450.66	223	\$904,434.01	33.66%
A2b - Residential Conservation Services (RCS)	0.00	\$2,475.00	11	0.00	\$23,284.20	104	\$107,536.00	21.65%
A2c - Residential Retail	-6,202.10	\$57,112.50	36	-13,247.14	\$310,792.45	265	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$780.00	19	0.00	\$169,786.95	73	\$0.00	0.00%
Res Subtotal	34,306.45	\$128,056.33	101.00	170,230.73	\$889,095.76	680	\$1,011,970.01	
Res % of Total	42.70%	51.18%	83.47%	28.35%	54.14%	77.10%	53.74%	
B1a - Income Eligible Coordinated Delivery	26,433.72	\$108,490.19	14	92,297.06	\$393,608.04	140	\$374,515.57	105.10%
IE Subtotal	26,433.72	\$108,490.19	14.00	92,297.06	\$393,608.04	140	\$374,515.57	
IE % of Total	32.90%	43.36%	11.57%	15.37%	23.97%	15.87%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$861.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$837.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	154,630.96	\$233,580.13	20	\$496,638.47	47.03%
C2a - C&I Existing Building Retrofit - Municipal	13,429.00	\$11,862.62	3	108,341.88	\$101,224.72	10	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,174.02	\$1,780.00	3	74,963.98	\$22,950.22	30	\$0.00	0.00%
C&I Subtotal	19,603.02	\$13,642.62	6.00	337,936.81	\$359,453.82	62	\$496,638.47	
C&I % of Total	24.40%	5.45%	4.96%	56.28%	21.89%	7.03%	26.37%	
Total	80,343.19	\$250,189.14	121	600,464.60	\$1,642,157.62	882	\$1,883,124.05	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.